

Turkey Peak Budget Breakdown

Turkey Peak Project cost to date from 2008 through FY 2022.

ENGINEERING	
ENGINEERING-DESIGN	\$ 2,455,209
SURVEYING	\$ 95,960
GEOTECHNICAL	\$ 2,259,000
UTILITY SURVEYS	\$ 5,029
TXDOT / COUNTY RDWY	\$ 124,032
UTILITY RELOCATION	\$ 181,233
WATER RIGHTS - ENGINEERING	\$ 595,095
SUBTOTAL	\$ 5,715,557
ENVIRONMENTAL	
SUBTOTAL	\$ 1,552,927
ARCHEOLOGICAL	
SUBTOTAL	\$ 761,559
FUNDING AND COORDINATION	
AGENCY COORD & FUNDING	\$ 1,020,571
WATER RATE / MIS FINANCE	\$ 287,303
FINANCIAL ADVISOR	\$ 31,000
BOND COUNSEL	\$ 46,104
CONTINGENCY	\$ -
CAPITAL PROJECTS TRANSFERS	\$ 752,974
SWIFT TRANSFERS	\$ 2,974,870
SUBTOTAL	\$ 5,112,823
LAND ACQUISITION	
APPRAISAL/TITLE/NEGOTIATIONS	\$ 815,421
LAND/EASEMENTS	\$ 8,229,001
SUBTOTAL	\$ 9,044,422
MITIGATION	
MITIGATION PLAN & IMP	\$ 721,039
MITIGATION PLAN & IMP	\$ 334,399
SUBTOTAL	\$ 1,055,439
LEGAL	
LEGAL - ENVIROMENTAL	\$ 45,444
MISC. LEGAL	\$ 254,665
SUBTOTAL	\$ 300,109
TOTAL	\$ 23,542,836

